

Multi-year Agency Summary - FY 2024 FY23 Conf Comm Structure

Numbers and Language

ID=> Budget=> Session=> Column=>	[1] Operating 2023 GovSup 12/15	[2] Operating 2023 GovSup 2/1	[3] Operating 2023 GovSupT	[4] Capital 2023 GovSup2-1	[5] Total Sup
Agency					
Agency Operations					
Administration	0.0	5,194.3	5,194.3	17,544.9	22,739.2
Commerce, Community & Econ Dev	0.0	363.1	363.1	16,418.5	16,781.6
Corrections	0.0	21,307.3	21,307.3	9,500.0	30,807.3
Education & Early Dev	0.0	274.9	274.9	0.0	274.9
Environmental Conservation	0.0	175.0	175.0	0.0	175.0
Family and Community Services	0.0	700.0	700.0	4,936.9	5,636.9
Fish and Game	0.0	1,023.0	1,023.0	35,604.5	36,627.5
Health	0.0	0.0	0.0	9,297.0	9,297.0
Labor & Workforce Dev	0.0	0.0	0.0	0.0	0.0
Military & Veterans' Affairs	0.0	3,057.0	3,057.0	0.0	3,057.0
Natural Resources	0.0	50,296.3	50,296.3	5,000.0	55,296.3
Public Safety	0.0	8,925.0	8,925.0	0.0	8,925.0
Revenue	0.0	129,502.3	129,502.3	0.0	129,502.3
Transportation	0.0	13,895.3	13,895.3	17,224.0	31,119.3
University of Alaska	0.0	6,460.9	6,460.9	64,000.0	70,460.9
Legislature	0.0	930.5	930.5	0.0	930.5
Total	0.0	242,104.9	242,104.9	179,525.8	421,630.7
Statewide Items					
Fund Capitalization	0.0	3,021.4	3,021.4	0.0	3,021.4
Total	0.0	3,021.4	3,021.4	0.0	3,021.4
Statewide Total	0.0	245,126.3	245,126.3	179,525.8	424,652.1
Funding Summary					
Unrestricted General (UGF)	0.0	94,283.6	94,283.6	10,826.8	105,110.4
Designated General (DGF)	0.0	2,210.4	2,210.4	30,000.0	32,210.4
Other State Funds (Other)	0.0	15,043.2	15,043.2	68,445.3	83,488.5
Federal Receipts (Fed)	0.0	133,589.1	133,589.1	70,253.7	203,842.8

Computed Column Definitions: [5]=[3]+[4]

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Legislative Finance Division

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	ID=>	[1]	[2]	[3]	[4]	[5]
	Budget=>	Operating	Operating	Operating	Capital	
	Session=>	2023	2023	2023	2023	
Agency	Column=>	GovSup 12/15	GovSup 2/1	GovSupT	GovSup2-1	Total Sup
Non-Additive Items						
Fund Transfers		16,270.6	0.0	16,270.6	0.0	16,270.6
Total		16,270.6	0.0	16,270.6	0.0	16,270.6

Column Definitions

GovSup 12/15 (GovSup 12/15) - FY23 operating supplemental items submitted by the Governor on December 15, 2022.

GovSup 2/1 (Gov Sup Items Rec'd 2/1) - Governor's supplemental budget request transactions received on February 1, 2023.

GovSupT (Governor's Supplemental Total) - Total of Governor's supplemental items, including supplemental transactions received on December 15, 2022 and on February 1, 2023.[GovSup 12/15+GovSup 2/1]

GovSup2-1 (Governor's Supplemental 2-1) - Governor's supplemental capital budget submitted February 1, 2023.